

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECTS - UNASSIGNED	Council District		C.I.P. Number: N-0321				
	Location: VAR	Served: VAR	Key Map:		Neighborhood:		
	Geographic Reference:						
Description: Neighborhood street coordination with Group I and II storm drainage projects expected to qualify for reconstruction.			Operating and Maintenance Costs:(Thousands) <div style="display: flex; justify-content: space-around;"> <u>2004</u> <u>2005</u> <u>2006</u> <u>2007</u> <u>2008</u> </div> Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs				
Justification: Project provides for neighborhood reconstruction in conjunction with drainage utility projects. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.							

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design								
Construction						3,535	580	4,115
Equipment								
Civic Art								
								0
Total Allocations						3,535	580	4,115

Source of Funds								
S&B Cons. Const. Fund						3,535	580	4,115
Total Funds						3,535	580	4,115

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 430A	Council District		C.I.P. Number: N-0362																																															
	Location: A	Served: A	Key Map: 449, 450				Neighborhood: 10																																											
	Geographic Reference: 4959-1106																																																	
Description: Barwood, Brooktree, Ganyard, Larston, Mayfield, Murreyhill, Northbrook, Oakpoint, Shadeland, Shadow Bend, Wisterwood.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2004</th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>							2004	2005	2006	2007	2008	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2004	2005	2006	2007	2008																																													
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Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.																																																		
Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																										
			2004	2005	2006	2007	2008																																											
Acquisition																																																		
Design	1,459							1,459																																										
Construction	8,166		300	3,200				11,666																																										
Equipment																																																		
Civic Art																																																		
								0																																										
Total Allocations	9,625		300	3,200				13,125																																										
Source of Funds																																																		
S&B Cons. Const. Fund	9,625		300	3,200				13,125																																										
Total Funds	9,625		300	3,200				13,125																																										

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 432B	Council District		C.I.P. Number: N-0364																																								
	Location: D	Served: D	Key Map: VAR			Neighborhood:																																					
	Geographic Reference: 5556-0302																																										
Description: Bomar, Dewberry, Michigan, Normandy Way, and Willard. (Harvest moved to N-0374)			Operating and Maintenance Costs:(Thousands) <table border="1"> <tr> <td></td> <td>2004</td> <td>2005</td> <td>2006</td> <td>2007</td> <td>2008</td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						2004	2005	2006	2007	2008	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
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Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																			
			2004	2005	2006	2007	2008																																				
Acquisition																																											
Design	1,592							1,592																																			
Construction	6,814	2,519						9,333																																			
Equipment																																											
Civic Art																																											
								0																																			
Total Allocations	8,406	2,519						10,925																																			
Source of Funds																																											
S&B Cons. Const. Fund	8,406	2,519						10,925																																			
Total Funds	8,406	2,519						10,925																																			

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 435A	Council District		C.I.P. Number: N-0367				
	Location: A	Served: A	Key Map: 449V			Neighborhood: 10	
	Geographic Reference: 4959-0506						

Description: Several streets in the Shadow Oaks and Timber Oaks Subdivisions: Chaparral, Ganyard, Knoboak, Manila, Mapleton, Ottawa, Peer, Shadow Bend, Shadow Wood, Spillers, Stebbins and Timberoak. Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.	Operating and Maintenance Costs:(Thousands)					
		<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
	Personnel					
	Supplies					
	Svcs. and Chgs					
	Capital Outlay					
Total						
FTEs						

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition	470							470
Design	551	44			480			1,075
Construction	2,959						4,000	6,959
Equipment								
Civic Art								
								0
Total Allocations	3,980	44			480		4,000	8,504

Source of Funds								
S&B Cons. Const. Fund	3,980	44			480		4,000	8,504
Total Funds	3,980	44			480		4,000	8,504

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 436B	Council District		C.I.P. Number: N-0368																																															
	Location: G	Served: G	Key Map: 491N, S			Neighborhood: 21																																												
	Geographic Reference: 5057-1501																																																	
Description: Briar Ridge, Briargrove, Briarhurst, Briarmead, Burgoyne, Ella Lee, Locke Lane, Meadow Lake, Olympia, Overbrook, Piping Rock, Wickersham. Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2004</th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>							2004	2005	2006	2007	2008	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
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Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																										
			2004	2005	2006	2007	2008																																											
Acquisition																																																		
Design	1,838							1,838																																										
Construction	10,217		5,300					15,517																																										
Equipment																																																		
Civic Art																																																		
								0																																										
Total Allocations	12,055		5,300					17,355																																										
Source of Funds																																																		
S&B Cons. Const. Fund	12,055		5,300					17,355																																										
Total Funds	12,055		5,300					17,355																																										

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 444	Council District		C.I.P. Number: N-0370																																														
	Location: B	Served: B	Key Map: 495JK		Neighborhood: 62																																												
	Geographic Reference: 5657-0415																																																
Description: Streets in Pleasantville Subdivision: Gellhorn and Munn.			Operating and Maintenance Costs:(Thousands) <table style="width:100%; border-collapse: collapse;"> <tr> <th></th> <th style="text-align: center;"><u>2004</u></th> <th style="text-align: center;"><u>2005</u></th> <th style="text-align: center;"><u>2006</u></th> <th style="text-align: center;"><u>2007</u></th> <th style="text-align: center;"><u>2008</u></th> </tr> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </table>						<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
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Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.																																																	

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design	220		200					420
Construction				1,200				1,200
Equipment								
Civic Art								
								0
Total Allocations	220		200	1,200				1,620
Source of Funds								
S&B Cons. Const. Fund	220		200	1,200				1,620
Total Funds	220		200	1,200				1,620

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 438, 438A	Council District		C.I.P. Number: N-0371																																														
	Location: AGH	Served: AGH	Key Map: VAR			Neighborhood: VAR																																											
	Geographic Reference: 5455-1401																																																
Description: Afton, Alderney, Blandford, Coldstream, Durette, North Durette, South Durette, Hartland, Hibury, Knipp, Northampton, Shavelson, Wink, Freedonia, Golf, Huckleberry, Oxford, Peckham, Persa, Tabor, Moritz, and Vogue. Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2004</th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2004	2005	2006	2007	2008	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
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			2004	2005	2006	2007	2008																																										
Acquisition																																																	
Design	550		75	760				1,385																																									
Construction			5,800			3,800		9,600																																									
Equipment																																																	
Civic Art																																																	
								0																																									
Total Allocations	550		5,875	760		3,800		10,985																																									
Source of Funds																																																	
S&B Cons. Const. Fund	550		5,875	760		3,800		10,985																																									
Total Funds	550		5,875	760		3,800		10,985																																									

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 439A	Council District		C.I.P. Number: N-0372																																								
	Location: E	Served: E	Key Map: 576ABE			Neighborhood: 79																																					
	Geographic Reference: 5753-0703																																										
Description: Creager, Elton, Frey, Globe, Marleen, Rodney, Roper, .			Operating and Maintenance Costs:(Thousands) <table border="1"> <tr> <td></td> <td><u>2004</u></td> <td><u>2005</u></td> <td><u>2006</u></td> <td><u>2007</u></td> <td><u>2008</u></td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>																																						
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Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.			FTEs																																								
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			2004	2005	2006	2007	2008																																				
Acquisition																																											
Design	1,494							1,494																																			
Construction	6,202			5,200				11,402																																			
Equipment																																											
Civic Art																																											
								0																																			
Total Allocations	7,696			5,200				12,896																																			
Source of Funds																																											
S&B Cons. Const. Fund	7,696			5,200				12,896																																			
Total Funds	7,696			5,200				12,896																																			

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 440A	Council District		C.I.P. Number: N-0373																																								
	Location: C	Served: C	Key Map: 532SW			Neighborhood: 57																																					
	Geographic Reference: 5253-0615																																										
Description: Basson, McDermed, Nenana, Oboe, O'Meara, Silverwood, Woodcraft, Woodfin, Woodfox, Woodhaven, Woodshire, and Woodwind. Includes Storm Drainage Improvements of \$1.5M.			Operating and Maintenance Costs:(Thousands) <table border="1"> <tr> <td></td> <td>2004</td> <td>2005</td> <td>2006</td> <td>2007</td> <td>2008</td> </tr> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>						2004	2005	2006	2007	2008	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total					
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Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design	1,227		50					1,277
Construction	4,633		5,187					9,820
Equipment								
Civic Art								
								0
Total Allocations	5,860		5,237					11,097

Source of Funds								
S&B Cons. Const. Fund	5,860		5,237					11,097
Total Funds	5,860		5,237					11,097

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 441, 441A	Council District		C.I.P. Number: N-0374																																														
	Location: DHI	Served: DHI	Key Map: 494PY,534A		Neighborhood: 83																																												
	Geographic Reference: 5657-0415																																																
Description: Bataan,Enyart,Faculty Ln.,Fiesta Ln.,Graduate Circle,Kelso,Pomander, Rockwood, Tarawa, Southington,Southlawn,Southmont,University Oaks,Varsity Lane,Altic,Brookside, Country Club, North Eastwood Fair Oats, Jefferson, Pinehurst, Villa de Matel,Harvest Justification: Project provides design/construction for paving with curbs, gutters and sidewalks or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2004</th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Supplies</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Svcs. and Chgs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Outlay</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FTEs</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						2004	2005	2006	2007	2008	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
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			2004	2005	2006	2007	2008																																										
Acquisition																																																	
Design	1,126							1,126																																									
Construction	10,010							10,010																																									
Equipment																																																	
Civic Art																																																	
								0																																									
Total Allocations	11,136							11,136																																									
Source of Funds																																																	
S&B Cons. Const. Fund	11,136							11,136																																									
Total Funds	11,136							11,136																																									

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : LANG ROAD PAVING: HEMPSTEAD TO BINGLE		Council District		C.I.P. Number: N-0375					
		Location: A	Served: A	Key Map: 451EJ		Neighborhood: 11			
		Geographic Reference: 5657-0415							
Description: Project provides for the engineering and construction of a concrete roadway with curbs, gutters, sidewalks, streetlighting, bridge and underground utilites.				Operating and Maintenance Costs:(Thousands) <div style="display: flex; justify-content: space-around;"> <u>2004</u> <u>2005</u> <u>2006</u> <u>2007</u> <u>2008</u> </div> Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs					
Justification: Project is needed to upgrade collector and improve mobility.									

Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design					600			600
Construction							3,100	3,100
Equipment								
Civic Art								
								0
Total Allocations					600		3,100	3,700
Source of Funds								
S&B Cons. Const. Fund					600		3,100	3,700
Total Funds					600		3,100	3,700

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 445	Council District		C.I.P. Number: N-0377																																														
	Location: HI	Served: HI	Key Map: 495A,E			Neighborhood: 56																																											
	Geographic Reference: 5261-1101																																																
Description: Eagle Pass, Exchange, Hillsboro, Meters, Terminal, Coolgreen Justification: Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2004</th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2004	2005	2006	2007	2008	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2004	2005	2006	2007	2008																																												
Personnel																																																	
Supplies																																																	
Svcs. and Chgs																																																	
Capital Outlay																																																	
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FTEs																																																	
Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2004	2005	2006	2007	2008																																										
Acquisition																																																	
Design		560						560																																									
Construction				3,000				3,000																																									
Equipment																																																	
Civic Art																																																	
								0																																									
Total Allocations		560		3,000				3,560																																									
Source of Funds																																																	
S&B Cons. Const. Fund		560		3,000				3,560																																									
Total Funds		560		3,000				3,560																																									

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 446, 446A	Council District		C.I.P. Number: N-0378					
	Location: C	Served: C	Key Map: 532NPST			Neighborhood: 32		
	Geographic Reference: 5556-0702							
Description: Woodside Subdivision streets include: Ilona, Kapri, Linkmeadow, Marlive, Riddlewood, Silver Lake, Sun Valley, Woodmeadow, Woodvalley, Cloverdale, Durhill, Elmridge, Kapri, Latma Court, Latma Drive, Marlive, Murworth, Silver Spring, Timberside, Westridge.			Operating and Maintenance Costs:(Thousands)					
Justification: Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.			Personnel Supplies Svcs. and Chgs Capital Outlay Total FTEs					
Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design				700				700
Construction						7,300		7,300
Equipment								
Civic Art								
								0
Total Allocations				700		7,300		8,000
Source of Funds								
S&B Cons. Const. Fund				700		7,300		8,000
Total Funds				700		7,300		8,000

2004 - 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 447	Council District		C.I.P. Number: N-0379																																														
	Location: C	Served: C	Key Map: 492W			Neighborhood: 87																																											
	Geographic Reference: 5657-0415																																																
Description: Bluebonnet, Braesheather, Childress, Syracuse, Westerman Justification: Project provides design/construction for paving with curbs, gutters, sidewalks and street lighting or with open ditches as determined by resident petition. Improves residential streets throughout the City and enhances the quality of life in neighborhoods.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2004</th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2004	2005	2006	2007	2008	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2004	2005	2006	2007	2008																																												
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Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2004	2005	2006	2007	2008																																										
Acquisition																																																	
Design			500					500																																									
Construction				2,500				2,500																																									
Equipment																																																	
Civic Art																																																	
								0																																									
Total Allocations			500	2,500				3,000																																									
Source of Funds																																																	
S&B Cons. Const. Fund			500	2,500				3,000																																									
Total Funds			500	2,500				3,000																																									

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 448	Council District		C.I.P. Number: N-0380																																														
	Location: D	Served: D	Key Map: 533K,534NK		Neighborhood: VAR																																												
	Geographic Reference:																																																
Description: Streets included: Alberta, Beekman, Dupree, Enyart, Kelso, Nightingale, Perry, Porter, Southsea, Tristan Justification: Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.			Operating and Maintenance Costs:(Thousands) <table border="1"> <thead> <tr> <th></th> <th>2004</th> <th>2005</th> <th>2006</th> <th>2007</th> <th>2008</th> </tr> </thead> <tbody> <tr><td>Personnel</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Supplies</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Svcs. and Chgs</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>FTEs</td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>						2004	2005	2006	2007	2008	Personnel						Supplies						Svcs. and Chgs						Capital Outlay						Total						FTEs					
	2004	2005	2006	2007	2008																																												
Personnel																																																	
Supplies																																																	
Svcs. and Chgs																																																	
Capital Outlay																																																	
Total																																																	
FTEs																																																	
Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total																																									
			2004	2005	2006	2007	2008																																										
Acquisition																																																	
Design				800				800																																									
Construction						5,100		5,100																																									
Equipment																																																	
Civic Art																																																	
								0																																									
Total Allocations				800		5,100		5,900																																									
Source of Funds																																																	
S&B Cons. Const. Fund				800		5,100		5,900																																									
Total Funds				800		5,100		5,900																																									

2004 – 2008 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

Project : NEIGHBORHOOD STREET RECONSTRUCTION PROJECT 449	Council District		C.I.P. Number: N-0381					
	Location: AB	Served: AB	Key Map: 451X 411Z		Neighborhood:			
	Geographic Reference:							
Description: Project includes: Auline, Baggett, Carmel, Early, Flowerdale, Jacquelyn, Johanna, Larston, Murreyhill, Olathe, Shady Villa, Waseca.			Operating and Maintenance Costs:(Thousands) <div> <div>2004</div> <div>2005</div> <div>2006</div> <div>2007</div> <div>2008</div> </div> Personnel Supplies Svcs. and Chgs Capital Outlay Total					
Justification: Project provides construction for paving with curbs and gutters or with open ditches as determined by residential petition. Improves residential streets and enhances neighborhood's quality of life.			FTEs					
Project Allocation	Appropriations Through Dec. 31, 2002 (Thousands)	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project Total
			2004	2005	2006	2007	2008	
Acquisition								
Design					1,000			1,000
Construction						5,000		5,000
Equipment								
Civic Art								
								0
Total Allocations					1,000	5,000		6,000
Source of Funds								
S&B Cons. Const. Fund					1,000	5,000		6,000
Total Funds					1,000	5,000		6,000